

**Guelph Community Singers
Comparative Income Statement**

	Actual 01/09/2014 to 31/08/2015	Budget 01/09/2014 to 31/08/2015
REVENUE		
Revenue		
Membership Fees	11,200.00	11,000.00
Concert Revenue	5,621.50	4,000.00
Fundraising Revenue	510.00	1,000.00
Grant Revenue	2,000.00	0.00
Bank Interest	0.00	0.00
Total Revenue	19,331.50	16,000.00
TOTAL REVENUE	19,331.50	16,000.00
EXPENSE		
Expense		
Honoraria	9,195.00	8,470.00
Music	2,861.99	2,760.00
Rental Space	1,655.00	1,610.00
Insurance	810.00	700.00
Marketing & Promotion	2,370.95	500.00
Supplies	169.04	300.00
Concert Expenses	1,455.35	1,100.00
Fundraising Expenses	0.00	100.00
Subscriptions, Memberships & Dues	0.00	140.00
Bank Fees	23.97	0.00
Amortization	71.00	0.00
Miscellaneous	100.79	0.00
Total Expenses	18,713.09	15,680.00
TOTAL EXPENSE	18,713.09	15,680.00
NET INCOME	618.41	320.00
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